

## Appendix 1

### 2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	£30,000.00	£30,000.00 £4,500.00 £34,500.00
2015/16	Christmas Lights		£5,015.00
	Winter Maintenance		£4,195.00
	Band Contest -15/16		£15,000.00
	Summer planting		£4,015.00
	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
<b>Total</b>		£3,600.00	£28,225.00
<b>Remaining (2015/16)</b>		<b>£24,000.00</b>	<b>£6,275.00</b>

### 2015/16 Allocations from the Saddleworth & Lees individual Councilors Allowance

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
<b>Total</b>	<b>£2,124.50</b>
<b>Remaining</b>	<b>£2,875.50</b>
<b>Cllr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00
DP allocated pot	£500.00
<b>Total</b>	<b>£2,700.00</b>
<b>Remaining</b>	<b>£2,300.00</b>
<b>Cllr John McCann</b>	<b>Allocated: £5,000</b>
DP allocated pot	£500.00
<b>Total</b>	<b>£500.00</b>
<b>Remaining</b>	<b>£4,500.00</b>

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw - ALLOCATED	£600.00
<b>Total</b>	<b>£2,424.50</b>
<b>Remaining</b>	<b>£2,575.50</b>
<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
DP allocated pot	£500.00
<b>Total</b>	<b>£500.00</b>
<b>Remaining</b>	<b>£4,500.00</b>
<b>Cllr Graham Sheldon</b>	<b>Allocated: £5,000</b>
GGRA Canal fingerposts	£500.00
Hire of Uppermill Civic for Yanks weekend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
<b>Total</b>	<b>£1,427.25</b>
<b>Remaining</b>	<b>£3,572.75</b>

<b>Cllr Adrian Alexander</b>	<b>Allocated: £5,000</b>
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
<b>Total</b>	<b>£1,350.00</b>
<b>Remaining</b>	<b>£3,650.00</b>
<b>Cllr Val Sedgwick</b>	<b>Allocated: £5,000</b>
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00
DP allocated pot	£500.00
<b>Total</b>	<b>£1,600.00</b>
<b>Remaining</b>	<b>£3,400.00</b>

<b>Cllr Peter Klonowski</b>	<b>Allocated: £5,000</b>
DP allocated pot	£500.00
<b>Total</b>	<b>£500.00</b>
<b>Remaining</b>	<b>£4,500.00</b>